

Minutes for Budget Committee Discretionary

Meeting 11/06/23

7:00-8:30 pm

Converse

In Attendance:

Minji Kim- MK (Treasurer)

Hannah Kim- HK

Jesus Ramirez- JR

Chloe Yim - CY

Siri Palreddy- SP

Chloe Yim - CY

Nathan Lee - NL

Jackson Lee - JL

Zane Khiry- ZK

Rizwan Ayub - RA

George Daniel- GD

Late:

Absent:

1 at-large to be elected.

Business

1.

Requests

1. Women's Rugby
 - a. Requested 37.27 for Promotional Outreach Banner
 - b. Minji: Maximum for publicity is \$20
 - c. Requested 2 Discussion food 11/5 @5pm and 11/11 @11pm
 - d. Recommended with amendments
 - i. Allocated 20 for publicity instead of 37.27
2. Men's Rugby
 - a. Requested 150 for discussion food
 - i. November 11 12pm, Location TBD
 - a. Recommend, second, call, approved

3. Mammoth's Makerspace
 - a. Requested 350 for Neptune 4 3D printer, 15 for desiccant bags for 3d printer filaments
 - b. RSO: Stored in science center e113. The safety officer gave us permission to purchase this
 - a. Recommend, second, call, approved
4. Theatrical Choreography Club
 - a. Requested 42.65 for zipper for sword storage bag
 - b. RSO: Bag is stored in eboard members rooms.
 - c. Minji: Can you talk to Rachel to get a permanent storage space.
 - a. Recommend, second, call, approved
5. K:NETICS
 - a. Requested 50 for discussion food, 20 for gift card prize for this meeting
 - i. Meeting Wednesday 11/8 5pm at Ford Event Space
 - a. Recommend, second, call, approved
6. Bridge Club
 - a. Requested 30 for Entry fees
 - i. 11/12 northampton tournament (10 people * \$3 each)
 - a. Recommend, second, call, approved
7. Club Volleyball
 - a. Requested 50 for formal decorations
 - i. 11/11
 - b. Requested 159.9 for Men's Jerseys (x10)
 - c. Requested 179.9 for Women's Jerseys (x10)
 - d. Requested 35.98 for libero Jerseys (x2)
 - e. Requested 22 for iron on numbers (x22)
 - f. RSO: We recently got new storage
 - g. Recommend, second, call, approved
8. Men's Ultimate Frisbee
 - a. Requested 50 for Discussion Food for Film Session (11/9 Moore 2F @8:15 PM ~33 Attendees)
 - b. Requested 136.55 for Zipcar Transportation 11/11 @Williams 60.1mi
 - c. Recommend, second, call, approved
9. Men's Club Soccer
 - a. Requested 1250 for Fall Season Referee Fee
 - b. Requested 350 for Spring Season League Registration Fee
 - c. Requested 320 for Homecoming cookout
 - i. 40 people, 11/11
 - d. RSO: we played 8-9 games this season, and the fee is flat and not per game.

- e. Minji: In the past it was per game
- f. Minji: For the homecoming food, we only fund food that is integral to the event, and the max we can fund is 300.
- g. RSO: Can we request 3 discussion foods. We have not done so before
- h. Recommended with amendments
 - i. 150 for food instead of 300

10. BSU

- a. Requested \$5,975.00 for Black Homecoming Drumline (\$2000 deposit + \$2000), Tent (\$1250) and Building Permit (\$25)
- b. Minji: Why has the cost doubled since last year?
- c. RSO: They are just asking 2000 before the performance and 2000 after, unsure about the increase in price
- d. Rachel: The club only has 500 left in their cosponsorship. There was no funding for the tent last year because there was already a tent set up
- e. RSO: The tent is where everything is going to be, the tent is where drumline with perform
- f. Minji: We can fund half. I am worried that BSU/ other clubs will expect funding for tents in the future
- g. RSO: We can make note of the fact that we need to find other sources of funding earlier next year.
- h. Jesus: Can we make it into a policy
- i. RSO: The drumline is several hours long, for the whole Amherst community. We cannot share a tent with La Causa
- j. Minji: Ok, then we need to make a policy
- k. Recommend, second, call, approved

11. CSA

- a. Requested 300 for Winter Solstice Yum Cha Dim Sim Event, Dec 3, Ford Event Space, 12-2
- b. Requested 30 for utensils, 50 for decorations, 20 publicity.
- c. Minji: How is this integral to Winter Solstice
- d. RSO: Yum Cha is a brunch where a family has tea and eats dimsum, and we combined this with the Winter Solstice.
- e. Recommend, second, call, approved

12. Quizbowl

- a. Requested 50 for Decorations
 - i. End of year palapalooza 11/10
- b. Recommend, second, call, approved

13. Amherst Debate Society

- a. Requested 280 for Fordham Tournament Transportation 11/17-18 Transportation (1 Zipcar)
- b. Recommend, second, call, approved

14. KSA

- a. Requested 50 for decorations for Pepero day
 - i. 11/9 4pm SCECE E108
- b. Recommend, second, call, approved

15. Ski and Snowboard Club

- a. Requested 1875 for the USCSA Race Competition Fees.
- b. RSO: We went to multiple places for funding, and it did not work. We are willing to reallocate club budget item #11 (\$855) and unspent #13 and #14 (\$265). Total would be \$1,120 and so we would only be requesting $(\$9,375 - \$7,500 = \$1,875 - (\$855 + \$265) = \755 .
- c. Minji: What about 1610, and then we can do the other reallocations.
- d. RSO: Line 13 was allocated 1600, spent 1400, 200 dollars difference. In line item 14, 400 to 335, 65 dollar difference.
- e. Recommend, second, call, approved