

Minutes for Budget Committee Discretionary

Meeting 12/4/23

7:00-8:30 pm

Converse

In Attendance:

Minji Kim- MK (Treasurer)

Hannah Kim- HK

Chloe Yim - CY

Zane Khiry- ZK

Rizwan Ayub - RA

George Daniel- GD

Nathan Lee - NL

Siri Palreddy- SP

Jesus Ramirez- JR

Late:

Jackson Lee - JL

Absent:

1 at-large to be elected.

Business

1.

Requests

1. BSU

- a. Requested 13 for mailchimp
- b. Recommend, second, call, approved

2. Fencing

- a. Requested 20 for repair materials toolbox
- b. RSO: Current storage is bins in the gym. Goal is to repair old equipment so they don't have to be thrown out
- c. Recommend, second, call, approved

3. Ace/Aro/Gray Space

- a. Requested 30 for e-board elections meeting for food
- b. Minji: We will use one of your discussion food

- c. RSO: We have not used any
 - d. Minji: Since its during reading period we cannot fund this
 - e. RSO: Expecting around 20 people for a meeting this thursday, we would like to get funding for that instead
 - f. Requested discussion food
 - i. 12/7 at the QRC
 - g. Recommend, second, call, approved
4. CACSAC
- a. Requested 90 for gingerbread houses (8 kits)
 - i. 12/7
 - b. Recommend, second, call, approved
5. Figure Skating
- a. Requested 210 individual event registration fee
 - b. Requested 80 for team event
 - c. Requested 20 for processing fee
 - d. Requested 659.52 for Hotel - 2 rooms (at least 1 guy, 2 girls) for 2 nights - Hampton Inn Boston-Norwood
 - i. Minji: It has to be one room for two nights, 350 is the max we can give for that
 - e. Requested 37.2 for Gas - 186 miles roundtrip (to Norwood, MA) @ 0.20 cents/mile
 - f. Requested 110 for Full USFS Club Collegiate Membership for 1 person - Only USFS members can skate in U.S. Figure Skating-sanctioned Competitions (4-year package at \$25/yr) + \$10 processing fee
 - i. Minji: Can we do 1 year instead of the four year package
 - ii. RSO: Sure, new price would be 40
 - g. Recommended with amendments
6. Amherst College Outing Club
- a. Requested 2,100 for Deposit for 2/11 XC Skiing Trip (Ticket, Gear Rental, Guide) - \$105 per person x 20 ppl
 - b. Requested 985 for Deposit for 2/11 XC Skiing Transportation
 - c. Requested 1350 for Deposit for 2/17 Ice Climbing Trip (Instructor, Gear) - \$135 per person x 10 ppl
 - d. Requested 940 for deposit for 2/17 ice climbing transportation
 - e. Requested 600 for 12/10 Paintball Trip (Private Session)- \$40 per person x 15 people
 - i. RSO: Members are randomly selected from email list form. 24 hours to respond
 - ii. Minji: we were under the impression you guys wouldn't do anymore trips

- iii. RSO: This is not a high priority trip, we understand if BC cannot.
 - f. Requested 60 for 12/10 Paintball Trip Transportation (Gas for 5 cars, 60 miles total)
 - g. Minji: What are the full amounts for the event
 - h. RSO: The deposit is the full amount
 - i. Minji: The total amount for all of this is around 6000. Do you guys have a list of what you are planning next semester
 - j. RSO: around 20-25k.
 - k. *After ski and snowboard
 - l. Minji: I am leaning towards zero'ing the paintball.
 - m. Recommended with amendments
7. Sustainable Ocean Alliance
- a. Requested 50 for discussion snacks 12/10
 - i. Keefe or Moore
 - b. Recommend, second, call, approved
8. Native and Indigenous Student Association
- a. Requested 47.14 for shelves, requested 74.35 for storage bins, requested 18.05 for laundry detergent
 - i. Minji: Can you get laundry detergent from CARC
 - b. Requested 200.08 for food from freshside
 - i. Tuesday 12/12
 - ii. Estimated 25 people
 - iii. Minji: How is this integral to the event?
 - iv. RSO: Food is important to NISA for bringing people together
 - v. Hannah: Can you make it more integral
 - vi. RSO: Yes
 - c. Requested 50 for decorations
 - d. Recommend, second, call, approved
9. The Amherst Student
- a. Requested 97.75 for mailchimp subscription
 - b. Recommend, second, call, approved
10. Amherst Ski and Snowboard
- a. Requested 6685 for deposit for 2/10 Downhill Skiing at Berkshire East (45 people, Ticket and rental included for 20, lesson also included for 25)
 - b. Requested 2100 for Ticket + rental = \$105 pp * 20
 - c. Requested 3,400 for Ticket + rental + lesson = \$136 pp * 25
 - d. Requested 1,185 for Transportation

- e. Requested 6,685 for deposit for 2/18 Downhill Skiing at Berkshire East (45 people, Ticket and rental included for 20, lesson also included for 25)
 - f. Requested 6,685 for deposit for 2/24 Downhill Skiing at Berkshire East (45 people, Ticket and rental included for 20, lesson also included for 25)
 - g. Requested 2,100 for Hotel Fees for USCSA Race at Gore Mountain (Feb 2-4, prepayment to save money)(21-24 people at 175 per night, 2 nights)
 - h. Minji: How can we reduce this
 - i. RSO: We can reduce the number of spots, but we are already paying for transportation and trying to maximize these spots
 - j. Rizwan: Have you guys thought of people only going on one of these trips to make sure most amount of people can go
 - k. RSO: Yes
 - l. Rizwan: Are all of these spots actually going to be filled out
 - m. RSO: We have a lot of interest, 800 person email list, we have never had an issue with filling up these spots
 - n. Minji: We can either limit the amount of people on these trips or limiting the amount of weekends. I'm thinking of taking around 10 spots away
 - o. Jackson: Do you have numbers on how many people will be new
 - p. RSO: Pretty even on the number of people who are new and those who are not new. No one on the ski team goes on these trips.
 - q. Minji: We are going to cut tickets, but what ratio between lessons and rentals
 - r. RSO: Ticket is 50, rental is 55
 - s. Jackson: What if we only funded tickets and no rentals for experienced people
 - t. Minji: Lets just do 10 for the 105, and 25 for the lessons
 - u. Recommended with amendments
11. Ultimate Frisbee
- a. Requested 100 for Discussion Food x2 for Team Banquet (69 Attendees, Moore 3rd floor common room Dec 8 @ 9 PM EST)
 - b. Requested 10 for paper plates
 - c. Requested 10.29 for sharpies to design the awards
 - i. RSO: We need these sharpies for tournaments
 - d. Recommend, second, call, approved
12. Education Studies Club
- a. Requested 150 for discussion food x3
 - i. Chapin 19 expected 70 people
 - b. Recommend, second, call, approved
13. WAMH

- a. Requested 200 for Website funds (1 year of hosting + domain; needed for FCC compliance, discussed with Scott Howard to find low-cost alternatives to previous hosting service)
 - b. RSO: Required to display the songs we are broadcasting on some online place. This is a 12 month subscription
 - c. Recommend, second, call, approved
14. The Green Room
- a. Requested 50 for 12/10 6 pm End-of-semester meeting discussion food
 - b. Hannah: This event has already been approved on your club budgets
15. La Causa
- a. Requested 150 for x3 Discussion Food O'Connor on 12/6 6pm expected 50 people
 - b. Recommend, second, call, approved
16. Environmental Justice Alliance
- a. Requested 160 for food for end of year picnic
 - i. Expected 20 people
 - ii. Sunday 12/10 10pm, in Science Center
 - b. RSO: We talk about the food, vegan food. This is an opportunity to reflect on sustainability
17. ASA
- a. Requested 30 for ASA formal utensils
 - i. 12/8 Lipton Basement 6pm
 - b. Recommend, second, call, approved