

7:30pm-8:30pm

Minutes for Budgetary Committee Meeting 11/03/2016

**In Attendance:**

Aditi Krishnamurthy (Treasurer)  
Pierre-Alexander Low  
Jenine Sheperd  
Mohamed Ramy  
Jacob Silverman  
Daniel Njoo  
Olivia Mastrangelo  
Jeremy Paula  
Yuko Nakano (Minute Taker)

**Not in Attendance:**

Shannon Wei  
Ben Fielder  
William Zaubler

**Requests**

1. **Sailing Team** requesting funding for equipment

- Rep: take out any surplus from previous funds, this is our last request for our semester
    - Rep: as always, this is 15% off due to connections
    - all of BC: yay!
  - Aditi: what about next semester? More fund requests?
    - Rep: nothing too huge, we spent a lot this semester due to startup costs, mostly
  - Ramy: what's your current population?
    - Rep: 20-person roster, evenly split between men and women, these are people who have come to at least two meetings, 30 who have come to one meeting, 40 to schoolwide sailing event
  - Rep: it's an important investment so that we don't have to spend more and more in the future
  - Daniel: so what have you been using to cover the boats until now?
    - Rep: currently they aren't covered, some parts are stored in a shed we have access to
  - Olivia: are the boats exposed to the elements during the winter?
    - Rep: no, just during the summer, but it's still pretty harmful
  - Aditi: I subtracted the sum of everything you have remaining and added what you reallocated for the pinneys
- motion to fund after reallocation (7, 0, 0)**

2. **Green Room** requesting funding for production

- Rep: parody of Harry Potter and the Cursed Child, script written by students
  - 12/10 (Sat.) and 12/11 (Sun.)
  - Olivia: why do you need printing funds, can you just use the theater department's printer? (I used it for my thesis for free)
    - Rep: we'll try
  - Rep: this is the aggregate price after getting funds from the theater department and reusing props
  - Aditi: you're going to have to find an official storage location, I have to make sure I have access to these items for future audits
  - Ramy: How will you reuse costumes?
    - Rep: most things aren't Harry Potter-specific, just like two Slytherin ties
- motion to fund (7, 0, 0) and zero printing costs (5, 0, 2)**

3. **Amherst College Musical** requesting funding for event, equipment, staffing

-Rep: we're working with Mark Swanson and the man who had done the annual musical previous to its hiatus

-*Sweeney Todd*, January 25- 29

-Rep: starting rehearsals as early as next week for music

-Rep: trying to spread funding sources across the school

-Rep: we really want this to become a great production, a new tradition

-Rep: 30 students cast in the show, 20 in orchestra, there are also people on the production team

-lots of students directly involved in the musical, over 1,000 people involved

-Ramy: have you tried to get the lighting cost down from \$2000?

-Rep: this is actually less than it would cost elsewhere, we have a special deal

-Ramy: some of us have a problem paying for an Amherst College paid employee

-Rep: this is basically like paying a club sport coach, this is something that Mark Swanson is doing outside of his job and Mark Swanson hasn't asked for pay before

-Pierre: have you dealt with lodging for Mark Swanson

-Rep: either a deal for a hotel or Arts housing (for visiting Arts staff)

-Pierre: in terms of using the Powerhouse, is that enough space for the audience

-Rep: it'll be a bit of a squeeze but I think we can make it work

-Olivia: Mark Swanson is doing more work than his usual job over this semester and interterm?

-Rep: yes

-Daniel: so why is he just now requesting pay?

-Rep: this is the second year after a five-year hiatus, and I think he didn't want to place a burden on us previously

-Olivia: also he's staying for interterm as well, which is new

-Aditi: why increased amount of \$500 for costumes?

-Rep: *Sweeney Todd* is set in Victorian England, which means the costumes will be pricey, we're renting these costumes, high budget item

-Olivia: I think we need it itemized due to policy

-Rep: we can even come back when we have a more concrete idea

**-motion to fund (7, 0, 0)**

4. **Project Salud** requesting funding for food

-Rep: Do I even need to say anything about this?

-Rep: we'll be doing a candy gram, tabling

-Aditi: can you reallocate your discussion fund?

-Rep: oh, yeah

5. **SASA** requesting funding for food and publicity

-music event being hosted by Mt. Holyoke and UMass, can we fund for their lunch?

-Aditi: nope, against guidelines

**-motion to fund publicity only (7, 0, 0)**

6. **Pickup Volleyball League** requesting funding for equipment

-specifically more volleyballs

-Rep: we have one janky ball and we're not allowed to use Varsity balls

-Rep: this is a pick-up league with 32 students in the Groupme

-Aditi: have intramurals allowed you to use their balls?

-Rep: no

-Rep: I'm not willing to pay for this out of pocket, about \$64 per ball

-Rep: trying to get 5 or 6 balls

-Olivia: how many teams would you have playing at once

- Rep: 8 teams, 6-8 per team, 64 people who need to be warming up
- Rep: we want higher quality balls so we don't have to keep asking for funding
- Daniel: where would you keep the balls?
  - Olivia: where do other intramurals keep their equipment?
    - Rep: I'll figure it out
- Ramy: would these balls be just for pick up league?
  - Rep: for any non-Varsity players
- Rep: about \$55 per ball from Amazon prime
  - Aditi: 4 volleyballs for \$250?
    - Rep: ok
- motion to fund (7, 0, 0)**

7. **Riding Club** requesting funding for transportation
  - specifically \$500
  - Rep: they travel like 3 times a week
  - motion to fund (7, 0, 0)**