Budgetary Committee Minutes

Thursday, September 17, 2009

Recorded by Rachel Brickman

8:01 PM Call to order

Updates: $400,000+ check sent to Phil for AAS

$169,024= total discretionary fund

Jamie: AC Public Health Collaborative

 Money for meeting refreshments; no publicity money yet; $9.00 for publicity: 7-0; $59.00 total: 7-0. Emergency funding $9.00: 7-0.

Sophia, Alex: AC Rowing Association

 Temporarily rescinding coaches’ funds request; 4 vans this semester, each van = $1000/month. 2 months in fall, 2 months in spring. $3000 request for vans: 7-0.

Erena, Javi: AC Ballroom Team

 Requesting additional $1100 for one extra practice/week due to upcoming competitions; 26 members; suggest splitting fees between public/competitive teams; motion for zero: 7-0.

Lilia: The Indicator

 Requesting introductory food fees; already have it in their budget; motion for zero: 6-0-1.

Kendall: Water Polo

 $1701 in dues: 7-0. Goal in the deep end is broken and they have been using various items to keep it propped up; hosting tournament this year; $1489.95 for a new goal: 7-0. Needs to re-contact including shipping and fees.

Sarah: Mead Art Museum Docent Group

 Requesting $245 for performance, table linens, publicity, etc at one Evening at the Mead: 7-0.

Karen: African and Caribbean Students Union

 Ex post facto; questioning how to budget first meeting (didn’t know about first BC meeting; emailed and didn’t get response from BC); $1000 for 5-College Africa Day event on October 3rd; includes speakers, fashion show, dinner; unsure how much the other colleges are covering; expecting 100 AC students; Career Center and local African restaurant helping with funds; suggested making a full itemized budget with all subgroups so BC can analyze total cost; motion to table until next week: 7-0.